

02/20/2017  
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JACKSON INDEPENDENT SCHOOL DISTRICT  
HISTORICAL ACTUALS COMPARISON REPORT  
FY17 THROUGH JANUARY 2017  
FOR PERIOD 07 OF 2017

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ACCOUNTS FOR:	PRIOR YR3	PRIOR YR2	LAST YR	CURRENT YR	CY REV
1 GENERAL FUND	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET
0001022 COCURRICULAR ACTIVITIES	18,010.36	23,822.88	19,285.79	16,585.30	30,541.00
0001025 SCH ATHLETIC INSTR	19,005.23	22,455.02	18,518.65	15,023.91	35,001.78
0001087 BUILDINGS OPERATION & MAINT	207,868.73	230,023.15	213,353.46	262,304.50	427,481.80
0001112 DEBT SERVICE	34,272.43	41,114.62	42,074.59	103,421.16	35,069.00
0001113 FUND TRANSFERS FROM GF	8,702.00	11,022.00	10,792.00	3,569.94	32,563.00
0001118 REGULAR INSTRUCTION -GF	6,490.54	67,714.12	61,095.91	44,116.50	55,295.00
0001121 SPECIAL INSTRUCTION	.00	.00	5,369.20	11,495.03	.00
0001137 HOME & HOSP INSTR	1,366.76	683.35	126.48	.00	2,250.00
0001148 SCHOOL COUNCIL	12,263.17	6,890.51	18,020.27	14,608.18	17,399.60
0011071 SCHOOL BOARD ACTIVITIES	73,490.86	49,795.55	46,318.17	66,975.30	261,218.00
0011074 TAX ASSESSMENT & COLLECTION	405.20	405.20	.00	.00	.00
0011075 SUPERINTENDENTS' OFFICE	136,259.03	137,463.36	124,522.99	143,971.01	255,409.77
0011080 FINANCE OFFICER'S OFFICE	35,556.00	34,963.80	37,293.28	38,504.43	53,130.00
0011087 BUILDING OPERATIONS & MAINT	.00	.00	.00	-259.99	.00
0111019 COCURRICULAR ACTIVITIES	.00	.00	.00	.00	.30
0111059 SCHOOL LIBRARY	26,272.39	27,587.15	30,663.93	30,667.93	56,159.30
0111065 EDUCATIONAL TELEVISION	.00	.00	.00	.00	3,600.00
0111077 PRINCIPAL'S OFFICE	58,768.89	40,782.78	61,958.18	50,160.65	81,769.00
0111118 REGULAR INSTRUCTION	521,821.35	542,421.85	422,979.79	443,673.71	1,015,396.59
0111148 SCHOOL COUNCIL ACTIVITIES	6,359.84	19,953.08	8,469.93	7,789.82	21,501.00
110 GENERAL FUND REVENUE	-1,558,406.38	-1,774,443.32	-1,967,690.30	-1,900,617.07	-2,463,606.14
9011091 TRANSPORTATION DIRECTOR	.00	.00	50.00	.00	.00
9011092 BUS DRIVING-REG	27,645.40	33,875.39	36,172.48	32,541.47	63,621.00
9011096 BUS MAINTENANCE	18,286.84	16,993.51	8,019.99	21,742.89	16,200.00
TOTAL GENERAL FUND	-345,561.36	-466,476.00	-802,605.21	-593,725.33	.00
TOTAL REVENUES	-1,558,406.38	-1,774,443.32	-1,967,690.30	-1,900,617.07	-2,463,606.14
TOTAL EXPENSES	1,212,845.02	1,307,967.32	1,165,085.09	1,306,891.74	2,463,606.14
TOTAL 1 GENERAL FUND	-345,561.36	-466,476.00	-802,605.21	-593,725.33	.00
GRAND TOTAL	-345,561.36	-466,476.00	-802,605.21	-593,725.33	.00

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	Field #	Total	Page	Break
Sequence 1	1	Y	Y	
Sequence 2	9	Y	N	
Sequence 3	0	N	N	
Sequence 4	0	N	N	

Report title:  
HISTORICAL ACTUALS COMPARISON REPORT  
FY17 THROUGH JANUARY 2017

Report Through (P)eriod or (T)otal for years: P  
Fiscal Year/Period for reports: 2017/ 7  
Print totals only: Y  
Suppress zero balance accounts: Y  
Print revenue as credit: Y  
Print Full or Short description: F  
Print Full GL account: N  
Sort by Full GL account: N  
Multiyear view: D